AIR NATIONAL GUARD

Fiscal Year (FY) 2026
BUDGET ESTIMATES

MILITARY CONSTRUCTION
BUDGET ESTIMATES
PROGRAM YEAR 2026

Justification Data Submitted to Congress

June 2025

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FY 2026 Summary
Discretionary and Mandatory Funding
($ in thousands)

	Discretionary	Mandatory	Total
Military Construction, Army	2,173,959	-	2,173,959
Military Construction, Navy	6,012,677	749,184	6,761,861
Military Construction, Air Force	3,721,473	102,100	3,823,573
Military Construction, Defense-Wide	3,792,301	35,000	3,827,301
NATO Security Investment Program	481,832	-	481,832
Military Construction, Army National Guard	151,880	-	151,880
Military Construction, Air National Guard	188,646	5,925	194,571
Military Construction, Army Reserve	42,239	-	42,239
Military Construction, Navy Reserve	2,255	-	2,255
Military Construction, Air Force Reserve	60,458	-	60,458
Base Realignment & Closure Account	410,161	-	410,161
Family Housing, Army	606,976	-	606,976
Family Housing, Navy	551,705	-	551,705
Family Housing, Air Force	633,995	-	633,995
Family Housing, Defense-Wide	53,374	-	53,374
Family Housing Improvement Fund	8,315	-	8,315
Military Unaccompanied Housing Improvement Fund	497	-	497
Homeowners Assistance Program (HAP)	-	-	-
Total	18,892,743	892,209	19,784,952

The FY 2026 request for Military Construction, Air National Guard includes $188,646 thousand of discretionary and $5,925 thousand of mandatory (reconciliation) for a total of $194,571 thousand. The mandatory request funds MILCON design requirements supporting the F-15EX conversion at Selfridge Air National Guard Base (ANGB), MI. Further information for this reconciliation request is provided on a DD Form-1391 at the end of the justification book.

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DEPARTMENT OF THE AIR FORCE
AIR NATIONAL GUARD
MILITARY CONSTRUCTION PROGRAM FOR FISCAL YEAR 2026

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SUMMARY PROJECT LIST
AIR NATIONAL GUARD
MILITARY CONSTRUCTION PROGRAM FOR FISCAL YEAR 2026

STATE	INSTALLATION AND PROJECT	AUTH AMOUNT ($000)	APPN AMOUNT ($000)	PAGE NO.
ALASKA	**Joint Base Elmendorf-Richardson**			
	Base Supply Complex	46,000	46,000	**II-3**
		46,000	**46,000**	
GEORGIA	**Savannah Hilton Head International Airport**			
	Dining Hall and Services Training	27,000	27,000	**II-9**
		27,000	**27,000**	
MASSACHUSETTS	**Otis Air National Guard Base**			
	Dining and Expeditionary Medical Support	31,000	31,000	**II-15**
		31,000	**31,000**	
MISSISSIPPI	**Key Field**			
	Base Supply Warehouse	19,000	19,000	**II-20**
		19,000	**19,000**	
OREGON	**Portland International Airport**			
	ADAL Communications Annex	16,500	16,500	**II-26**
		16,500	**16,500**	
	SUB-TOTAL -- MAJOR CONSTRUCTION	**139,500**	**139,500**	
	DESIGN		**30,071**	**II-30**
	UNSPECIFIED MINOR CONSTRUCTION		**25,000**	**II-33**
	SUB - TOTAL -- SUPPORT COSTS		**55,071**	
	GRAND TOTAL - FY 2026 REQUEST	**139,500**	**194,571**	

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NEW MISSION/CURRENT MISSION EXHIBIT
AIR NATIONAL GUARD
MILITARY CONSTRUCTION PROGRAM FOR FISCAL YEAR 2026

LOCATION	PROJECT	COST ($000)	CURRENT/ NEW/ENV
Joint Base Elmendorf-Richardson, AK	Base Supply Complex	46,000	C
Savannah Hilton Head International Airport, GA	Dining Hall and Services Training	27,000	C
Otis Air National Guard Base, MA	Dining and Expeditionary Medical Support	31,000	C
Key Field, MS	Base Supply Warehouse	19,000	C
Portland International Airport, OR	ADAL Communications Annex	16,500	C
	DESIGN	**30,071**	
	UNSPECIFIED MINOR CONSTRUCTION	**25,000**	
	TOTAL ENERGY	**0**	
	TOTAL ENVIRONMENTAL	**0**	
	TOTAL NEW MISSION (0)	**0**	
	TOTAL CURRENT MISSION (5)	**139,500**	
	GRAND TOTAL - FY 2026 REQUEST	**194,571**	

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DEPARTMENT OF THE AIR FORCE
AIR NATIONAL GUARD
MILITARY CONSTRUCTION PROGRAM FOR FISCAL YEAR 2026

SECTION I

APPROPRIATIONS LANGUAGE

For construction, acquisition, expansion, rehabilitation, and conversion of facilities for the training and administration of the Air National Guard, and contributions therefore, as currently authorized by law, $188,646,000 to remain available until September 30, 2030: Provided that, of the amount, not to exceed $24,146,000 shall be available for study, design, and architect and engineer services, as authorized by law, unless the Director of the Air National Guard determines that additional obligations are necessary for such purposes and notifies the Committees on Appropriations of both Houses of Congress of the determination and the reasons therefore.

SPECIAL PROGRAM CONSIDERATIONS

Economic Considerations

Economics are an inherent aspect of project development and design of military construction projects. Therefore, all projects included in this program represent the most economical use of resources.

Design for Accessibility of Physically Handicapped Personnel

In accordance with Public Law 90-480, provisions for physically handicapped personnel will be provided for, where appropriate, in the design of facilities included in this program.

Environmental Statement

The environmental compliance projects proposed in this program are necessary to correct current environmental noncompliance situations and to prevent future noncompliance.

Evaluation of Flood Plains and Wetlands

Proposed land acquisitions, disposals, and installation construction projects have been planned in accordance with the requirements of Executive Orders 11988, Flood Plain Management, and 11900, Protection of Wetlands. Projects have been sited to avoid long and short-term adverse impacts, reduce the risk of flood losses, and minimize the loss, or degradation of wetlands.

Preservation of Historical Sites and Structures

Facilities included in this program do not directly or indirectly affect a district, site, building, structure, object, or setting listed in the National Register of Historic Places, except as noted on the DD Forms 1391.

Environmental Protection

In accordance with Section 102(2) (c) of the National Environmental Policy Act of 1969 (PL 91-190), the environmental impact analysis process has been completed or is actively underway for all projects in the Military Construction Program.

SPECIAL PROGRAM CONSIDERATIONS
(continued)

Reserve Manpower Potential

The reserve manpower potential to meet and maintain authorized strengths of all reserve flying/non-flying units in those areas in which these facilities are to be located has been reviewed. It has been determined, in coordination with all other Services having reserve flying/non-flying units in these areas, that the number of units of the reserve components of the Armed Forces presently located in those areas, and those which have been allocated to the areas for future activation, is not and will not be larger than the number that reasonably can be expected to be maintained at authorized strength considering the number of persons living in the areas who are qualified for membership in those reserve units.

Construction Criteria Manual

Unless otherwise noted, the projects comply with the scope and design criteria prescribed in the Unified Facilities Criteria (UFC).

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DEPARTMENT OF THE AIR FORCE
AIR NATIONAL GUARD
MILITARY CONSTRUCTION PROGRAM FOR FISCAL YEAR 2026

SECTION II

PROJECT INSTALLATION / JUSTIFICATION DATA

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1. COMPONENT	FY 2026 GUARD AND RESERVE MILITARY CONSTRUCTION	2. DATE
ANG		JUN 2025
3. INSTALLATION AND LOCATION JOINT BASE ELMENDORF RICHARDSON, ANCHORAGE		4. AREA CONSTR COST INDEX 2.26

5. FREQUENCY AND TYPE OF UTILIZATION
Four unit training assemblies per month, 15 days annual field training per year, daily use by technician/AGR force and for training.

6. OTHER ACTIVE/GUARD/RESERVE INSTALLATIONS WITHIN 15 MILES RADIUS
Joint Base Elmendorf-Richardson houses Army National Guard, Active Duty Army, and Active Duty Air Force

7. PROJECTS REQUESTED IN THIS PROGRAM

CATEGORY CODE	PROJECT TITLE	SCOPE	COST $(000)	DESIGN STATUS START	DESIGN STATUS COMPLETE
442-758	Base Supply Complex	5,583 SM (60,100 SF)	46,000	Oct 23	Oct 24

8. STATE RESERVE FORCES FACILITIES BOARD RECOMMENDATION
The Board recommendations are: Submitted after Board meeting. Discussed and approved for unilateral construction at the Alaska Regional Engineer Conference.
19 May 23
(Date)

9. LAND ACQUISITION REQUIRED
None
(Number of Acres)

10. PROJECTS PLANNED IN NEXT FOUR YEARS

CATEGORY CODE	PROJECT TITLE	SCOPE	COST $(000)

DD FORM 1390S/1, MAY 1978

1. COMPONENT	FY 2026 GUARD AND RESERVE MILITARY CONSTRUCTION	2. DATE
ANG		JUN 2025

3. INSTALLATION AND LOCATION

JOINT BASE ELMENDORF RICHARDSON, ANCHORAGE

11. PERSONNEL STRENGTH AS OF 27 Mar 23

	PERMANENT				GUARD/RESERVE		
	TOTAL	OFFICER	ENLISTED	CIVILIAN	TOTAL	OFFICER	ENLISTED
AUTHORIZED	670	79	323	268	1,545	233	1,312
ACTUAL	609	72	301	236	1,406	234	1,172

12. RESERVE UNIT DATA

	STRENGTH	
UNIT DESIGNATION	AUTHORIZED	ACTUAL
144 AIRLIFT SQUADRON	71	75
176 AIR DEFENSE SQUADRON	147	141
176 AIRCRAFT MAINTENANCE SQUADRON	141	109
176 CIVIL ENGINEERING SQUADRON	95	96
176 COMMUNICATION FLIGHT	36	35
176 COMPTROLLER FLIGHT	14	16
176 FORCE SUPPORT FLIGHT	37	32
176 LOGISTICS READINESS SQUADRON	112	119
176 MEDICAL GROUP	53	60
176 MAINTENANCE OPERATIONS FLIGHT	34	23
176 MISSION SUPPORT GROUP	13	12
176 MAINTENANCE GROUP	26	21
176 MAINTENANCE SQUADRON	338	220
176 OPERATIONS GROUP	39	32
176 OPERATIONS SUPPORT SQUADRON	101	101
176 SECURITY FORCES SQUADRON	74	63
176 STUDENT FLIGHT	2	39
176 WING	54	48
210 RESCUE SQUADRON	52	45
211 RESCUE SQUADRON	44	46
212 RESCUE SQUADRON	62	73
TOTALS	1,545	1,406

13. MAJOR EQUIPMENT AND AIRCRAFT

TYPE	AUTHORIZED	ACTUAL
C-130H		
C-17	8	8
HC-130	6	6
HH-60	6	6
Support Equipment	277	277
Vehicle Equivalents	421	367

1. COMPONENT	FY 2026 MILITARY CONSTRUCTION PROJECT DATA (computer generated)	2. DATE
ANG		JUN 2025

3. INSTALLATION AND LOCATION	4. PROJECT TITLE
JOINT BASE ELMENDORF RICHARDSON, ALASKA	BASE SUPPLY COMPLEX

5. PROGRAM ELEMENT	6. CATEGORY CODE	7. PROJECT NUMBER	8. PROJECT COST *($000)*
54121F	442-758	FXSB169026	$46,000

9. COST ESTIMATES

ITEM	U/M	QUANTITY	UNIT COST	COST *($000)*
BASE SUPPLY COMPLEX	SM	5,583		31,678
SUPPLY WAREHOUSE (442-758)	SM	4,831	5,716	(27,614)
SUPPLY ADMINISTRATION (610-122)	SM	520	5,942	(3,090)
BASE SUPPLY EQUIPMENT SHED (442-628)	SM	232	3,595	(834)
STORAGE YARD (442-252)	SM	502	279	(140)
SUPPORTING FACILITIES				7,815
WATER SEWER WATER (UTILITY & SITE WORKS)	LS			(1,434)
STORM WATER INFILTRATION BASIN	LS			(378)
PAVEMENTS	LS			(1,390)
ELECTRICAL SERVICE	LS			(120)
COMM SUPPORT	LS			(318)
SITE IMPROVEMENT AND DEMO	LS			(155)
ENERGY AND SUSTAINABILITY MEASURES	LS			(300)
CYBER SECURITY	LS			(300)
POL CONTAMINATED SOIL	CM	2,580	368	(949)
RCRA CONTAMINATED SOIL	CM	1,032	2,394	(2,471)
SUBTOTAL				39,493
CONTINGENCY (5%)				1,975
TOTAL CONTRACT COST				41,468
SUPERVISION, INSPECTION AND OVERHEAD (7.3%)				3,027
DESIGN BUILD COST (4% of SUBTOTAL)				1,580
TOTAL REQUEST				46,075
TOTAL REQUEST (ROUNDED)				46,000
EQUIPMENT FROM OTHER APPROPRIATIONS (NON-ADD)				(75)

10. Description of Proposed Construction: Construct a high-bay Supply Warehouse and associated Management Support Administrative Facility, equipment shed, and storage yard by utilizing conventional design and construction methods to accommodate the mission of the facility. Facilities will be designed as permanent construction in accordance with the DoD Unified Facilities Criteria (UFC) 1-200-01, General Building Requirements and UFC 1-200-02, High Performance and Sustainable Building Requirements. The facility should be compatible with applicable DoD, Air Force, and base design standards. In addition, local materials and construction techniques shall be used where cost effective. This project will comply with DoD antiterrorism/force protection requirements per unified facilities criteria. Special Construction Requirements: Roll up doors and ability to support material handling equipment, to be provided by other appropriation. Special seismic conditions apply. Air Conditioning: 175 KW.

11. REQUIREMENT: 5,583 SM ADEQUATE: 0 SM SUBSTANDARD: 4,116 SM

PROJECT: Base Supply Complex (Current Mission)

REQUIREMENT: The installation requires a properly sited, adequately sized, and appropriately configured Base Supply Warehouse and Administrative Support Facility to support 8 PAA C-17, 4 PAA HC-130J, and 6 PAA HH-60 aircraft. Specifically required is a warehouse facility sufficiently large to accommodate requirements from three weapons systems, special Para rescue unit needs, and base operating support needs. Also required is administrative support space for the logistics management function to accommodate supply needs, and relocation of existing

flightline vehicle gate and construction of pavement pad to support Aircraft Mobility Section being displaced by this project. See proposed site plan below.

CURRENT SITUATION: Supply function operates out of 3 different locations, two of which are geographically separated from the flightline and one, a small forward supply point, is not accessible to the outside of the flightline to receive parts from vendors. C-17 parts are the most distant from the flight-line (approximately 4¼ miles) and are intermixed with various other aircraft parts in an Active Duty controlled and operated facility. Further exacerbating the situation, current ANG owned warehouse space is approximately 12,500 SF short of ANGH 32-1084 authorizations for these mission sets, and no specific space is authorized for HH-60 parts. Furthermore, currently the 176 LRS has not been able to acquire the C-17 tires with the rest of the parts, as this would create an NFPA fire code deficiency unless the current warehouse sprinkler system is updated. This means ANG does not have positive control over all C-17 parts, and must access yet another facility, owned and operated by the host base, in order to complete the mission. Also, the space occupied by these tires is being considered by Air Force Material Command (AFMC) for potential use as enroute mobility gear storage for Pacific Theater deployers, which would displace the tires and force ANG to assume a Fire Safety Deficiency (FSD) by storing them in the current warehouse. Finally, the space vacated by construction of this facility will be turned over to the host base, which intends to consolidate Joint Service Security Forces/Military Police from 3 other buildings with 2 FSDs assigned to them. Therefore, construction of this facility will clear these Active Duty FSDs and Risk Assessment Codes (RACs), increasing the safety and readiness of the Joint Base Elmendorf (JBER) total force.

IMPACT IF NOT PROVIDED: Two facility Fire Safety Deficiencies in Army and Air Force Security facilities will remain open. ANG will continue to lack positive control over all C-17 parts for which it is responsible. Extreme inefficiency in parts operations will persist, with vendors having to deliver parts to 3 geographically separated facilities and ANG manpower being used to shuttle parts to the correct facilities. Gained 24/7 operations with the C-17s will lack efficient logistical support. This will negatively impact parts delivery supporting the rescue and cargo missions, and have a domino effect into delayed/unsatisfactory aircraft maintenance and operations capabilities. This includes critical rescue response times, potentially putting Alaskan lives at unnecessary risk.

ADDITIONAL: This project meets the criteria/scope specified in Air National Guard Handbook 32-1084, “Facility Space Standards" and is in compliance with the installation development plan. Sustainable principles, to include Life Cycle cost effective practices, will be integrated into the design, development and construction of the project in accordance with Executive Order 13693, 10 USC 2802(c) and other applicable laws and Executive Orders. An economic analysis has been prepared comparing the alternatives of new construction, revitalization, leasing and status quo operation. This project does not fall within or partly within the 100-year floodplain.

GROWTH OFFSET: The footprint growth offset requirement for this project is 5,583 sm (60,100 sf). It is being provided via ANG Growth Offset bank credit.

JOINT USE CERTIFICATION: This facility can be used by other components on an “as available” basis; however, the scope of the project is based on Air National Guard requirements.

Cat Code		Requirement	Adequate	Substandard
442-628	BASE SUPPLY & EQUIPMENT SHED	232 SM	0 SM	557 SM
442-758	BASE SUPPLY & EQUIPMENT WHSE	4,831 SM	0 SM	2,669 SM
452-252	OPEN STORAGE BASE SUPPLY	0 SM	0 SM	1,987 SM
610-122	BASE SUPPLY ADMINISTRATION	520 SM	0 SM	889 SM

1. COMPONENT	FY 2026 MILITARY CONSTRUCTION PROJECT DATA (computer generated)	2. DATE
ANG		JUN 2025

3. INSTALLATION AND LOCATION	
JOINT BASE ELMENDORF RICHARDSON, ALASKA	
4. PROJECT TITLE	7. PROJECT NUMBER
BASE SUPPLY COMPLEX	FXSB169026

SUPPLY WAREHOUSE (442-758)	4,831 SM = 52,000 SF
SUPPLY ADMINISTRATION (610-122)	520 SM = 5,600 SF
BASE SUPPLY EQUIPMENT SHED (442-628)	232 SM = 2,500 SF

1. COMPONENT	FY 2026 MILITARY CONSTRUCTION PROJECT DATA (computer generated)	2. DATE
ANG		JUN 2025
3. INSTALLATION AND LOCATION JOINT BASE ELMENDORF RICHARDSON, ALASKA		
5. PROJECT TITLE BASE SUPPLY COMPLEX		7. PROJECT NUMBER FXSB169026

ITEM 12 – SUPPLEMENTAL DATA:

A. Estimated Execution Data

(1) Acquisition Strategy	Design Build
(2) Design Data	
(a) Design or Request for Proposal (RFP) Started:	OCT 2023
(b) Percent of Design Completed as of Sep 2024 (BY-2)	50%
(c) Percent of Design Completed as of Jan 2025 (BY-1)	50%
(d) Design or RFP Complete:	OCT 2024
(e) Total Design Cost ($000):	$ 1,856
(f) Energy Study and/or Life Cycle Analysis performed:	Yes
(g) Standard or definitive design used?	No
(3) Construction Data:	
(a) Contract Award:	AUG 2026
(b) Construction Start:	AUG 2027
(c) Construction Complete:	AUG 2029

B. Equipment associated with this project which will be provided from other appropriations:

Equipment Nomenclature	Procuring Appropriation	Fiscal Year Appropriated or Requested	Cost ($000)
Furniture, Fixtures, & Equipment	O&M	2029	$75

Component POC: NGB/A4F Phone No: 240-612-9879

1. COMPONENT	FY 2026 GUARD AND RESERVE MILITARY CONSTRUCTION	2. DATE
ANG		JUN 2025

3. INSTALLATION AND LOCATION	4. AREA CONSTR COST INDEX
SAVANNAH/HILTON HEAD IAP, SAVANNAH	.89

5. FREQUENCY AND TYPE OF UTILIZATION

One unit training assembly per month, 15 days annual field training per year, daily use by technician/AGR force and training. Potential for 365 days of visiting unit-training exercises. Large force fighter exercises at Air Dominance Center.

6. OTHER ACTIVE/GUARD/RESERVE INSTALLATIONS WITHIN 15 MILES RADIUS

1 Active Army Installation. 1 Army Reserve Installation. 1 Marine Reserve Installation.

7. PROJECTS REQUESTED IN THIS PROGRAM

CATEGORY CODE	PROJECT TITLE	SCOPE	COST $(000)	DESIGN STATUS START	DESIGN STATUS COMPLETE
722-351	Dining Hall and Services Training	2,509 SM (27,000 SF)	27,000	Sep 22	Aug 24

8. STATE RESERVE FORCES FACILITIES BOARD RECOMMENDATION

The Board recommendations are: Unilateral Construction Approved — 14 May 20 (Date)

9. LAND ACQUISITION REQUIRED — None (Number of Acres)

10. PROJECTS PLANNED IN NEXT FOUR YEARS

CATEGORY CODE	PROJECT TITLE	SCOPE	COST $(000)

DD FORM 1390S/1, MAY 1978

1. COMPONENT	FY 2026 GUARD AND RESERVE MILITARY CONSTRUCTION	2. DATE
ANG		JUN 2025

3. INSTALLATION AND LOCATION

SAVANNAH/HILTON HEAD IAP, SAVANNAH

11. PERSONNEL STRENGTH AS OF 03 May 21

	PERMANENT				GUARD/RESERVE		
	TOTAL	OFFICER	ENLISTED	CIVILIAN	TOTAL	OFFICER	ENLISTED
AUTHORIZED	310	22	165	123	1,176	168	1,008
ACTUAL	324	25	164	135	1,073	153	920

12. RESERVE UNIT DATA

	STRENGTH	
UNIT DESIGNATION	AUTHORIZED	ACTUAL
SAV COMBAT READINESS TRAINING CENTER	66	62
158 AIRLIFT SQUADRON	103	114
165 AIRCRAFT MAINTENANCE SQUADRON	61	52
165 AIR SUPPORT OPERATIONS SQUADRON	79	66
165 AIRLIFT WING	45	45
165 CIVIL ENGINEERING SQUADRON	105	87
165 COMMUNICATION FLIGHT	40	34
165 COMPTROLLER FLIGHT	12	10
165 FORCE SUPPORT SQUADRON	50	48
165 LOGISTICS READINESS SQUADRON	126	108
165 MEDICAL GROUP	55	57
165 MAINTENANCE OPERATIONS FLIGHT	24	19
165 MISSION SUPPORT GROUP	17	15
165 MAINTENANCE GROUP	19	20
165 MAINTENANCE SQUADRON	155	134
165 OPERATIONS GROUP	10	10
165 OPERATIONS SUPPORT SQUADRON	40	39
165 SECURITY FORCES SQUADRON	74	64
165 STUDENT FLIGHT	95	89
TOTALS	1,176	1,073

13. MAJOR EQUIPMENT AND AIRCRAFT

TYPE	AUTHORIZED	ACTUAL
C-130H	8	7
CRTC/ADC ASE	112	105
CRTC/ADC VEH	155	177
CRTC/ADC VEH EQ	454	454
Support Equipment	181	156
Vehicle Equivalents	386	372
Vehicles	169	135

1. COMPONENT	FY 2026 MILITARY CONSTRUCTION PROJECT DATA (computer generated)	2. DATE
ANG		JUN 2025

3. INSTALLATION AND LOCATION	4. PROJECT TITLE
SAVANNAH/HILTON HEAD IAP, GEORGIA	DINING HALL AND SERVICES TRAINING

5. PROGRAM ELEMENT	6. CATEGORY CODE	7. PROJECT NUMBER	8. PROJECT COST *($000)*
54332F	722-351	XDQU049083	$27,000

9. COST ESTIMATES

ITEM	U/M	QUANTITY	UNIT COST	COST *($000)*
DINING HALL AND SERVICES TRAINING	SM	2,509		20,397
DINING HALL AREA (722351)	SM	1,747	8,342	(14,573)
SERVICES TRAINING AREA (171443)	SM	762	7,642	(5,823)
SUPPORTING FACILITIES				2,371
UTILITIES	LS			(450)
ACCESS ROADS AND PARKING LOTS	LS			(425)
SITE AND DRAINAGE IMPROVEMENTS	LS			(505)
COMMUNICATIONS SUPPORT	LS			(400)
DEMOLITION (B262 & B285)	SM	1,831	323	(591)
ENERGY AND SUSTAINABILITY MEASURES	LS			1,500
CYBERSECURITY MEASURES	LS			250
SUBTOTAL				24,518
CONTINGENCY (5%)				1,226
TOTAL CONTRACT COST				25,744
SUPERVISION, INSPECTION AND OVERHEAD (6.5%)				1,673
TOTAL REQUEST				27,417
TOTAL REQUEST (ROUNDED)				27,000
EQUIPMENT FROM OTHER APPROPRIATIONS (NON-ADD)				(150)

10. Description of Proposed Construction: Construct a Dining Hall and Services facility utilizing conventional design and construction methods to accommodate the mission of the facility. Facilities will be designed as permanent construction in accordance with the DoD Unified Facilities Criteria (UFC) 1-200-01, General Building Requirements and UFC 1-200-02, High Performance and Sustainable Building Requirements. The facility should be compatible with applicable DoD, Air Force, and base design standards. In addition, local materials and construction techniques shall be used where cost effective. This project will comply with DoD antiterrorism/force protection requirements per unified facilities criteria.
Air Conditioning: 123 KW.

11. REQUIREMENT: 2,508 SM ADEQUATE: 0 SM SUBSTANDARD: 2,829 SM

PROJECT: Dining Hall and Services Training (Current Mission).

REQUIREMENT: The installation requires properly sited, adequately sized, and appropriately configured facilities to support 8 PAA C-130 aircraft as well as the Combat Readiness Training Center function. Specifically required is a dining hall and services support facility to support both assigned and deployed personnel for both the airlift mission as well as the Total Force and all Service Components using the Air Combat Training System and deployed for Operational Readiness Inspections (ORI), Operational Readiness Exercises (ORE), and other training exercises.

CURRENT SITUATION: The installation presently has two different dining facilities, one for the Airlift Wing and one for the Combat Readiness Training Center (CRTC), and both are in unsatisfactory condition. This project would replace both dining facilities, consolidate services operations, and permit demolition of one facility and repurposing of another facility to satisfy other facility shortfalls. One facility was constructed in 1954 and serves as a Dining Hall to support deployed operations to the Air Dominance Center of the CRTC. The facility is heavily used at various intervals during the year in support of deployed units undergoing training, testing, or evaluation. Building systems no longer meet code and are in need of a comprehensive repair to bring the facility back into current code compliance and to prevent life, safety, and health deficiencies. For example, the facility has seven

1. COMPONENT	FY 2026 MILITARY CONSTRUCTION PROJECT DATA (computer generated)	2. DATE
ANG		JUN 2025
3. INSTALLATION AND LOCATION SAVANNAH/HILTON HEAD IAP, GEORGIA		
4. PROJECT TITLE DINING HALL AND SERVICES TRAINING		7. PROJECT NUMBER XDQU049083

electrical service entries where code specifies just one entry is appropriate. Three service panels are overloaded forcing breakers to trip daily, which slows food preparation, allows fluctuations in food storage temperatures and humidity, and creates climate control problems in the dining area. The facility has no means to connect standby generator power to prevent food spoilage in the event of a long-term commercial power outage. The roof is sagging due to the 32" on-center rafters as it should be 16". The building does not have a fire sprinkler system. HVAC equipment serving the seating area of the cafeteria consists of two 10-ton split system heat pumps with what appears to be round metal duct. Both air handlers sit in the mechanical room and do not appear to have any code required outside air. The air handlers also don't have ducted returns to the inlets of the units and are using the mechanical room as a return plenum. Furthermore, plumbing systems are not correctly connected resulting in inappropriate mixing of waste streams. Building systems are old and antiquated resulting in this facility being categorized as a Condition Code 3 and has multiple Fire Safety Deficiencies (FSD), including FSD I assigned. The facility has not seen a significant repair in over 25 years except for some exterior repair work to its stucco. The Airlift Wing facility was constructed in 1959. It is in satisfactory condition, but it is small and inefficient, meeting only 33% of its required and authorized space needs. Additionally, that facility floods frequently due to topography. Past projects have mitigated the effect but have not eliminated it. Another drainage project is in development to eliminate the issue, but facility under-size and mis-positioning will continue to be an issue.

IMPACT IF NOT PROVIDED: The CRTC facility and its systems will become further antiquated and continue to not meet latest code and standards requirements. In not meeting the latest in accepted standards and practices, there could be a catastrophic failure of a building system resulting in facility or equipment damage or destruction, non-compliance with environmental rules and regulations, or personnel injury or death. The building would not be able to properly support its assigned mission and other facilities would have to be encumbered in order to meet needs, ultimately resulting in an inefficient use of the physical plant. Failure to maintain food temperatures will result in loss through spoiled food and/or increase risk of food poisoning. The constant tripping of breakers damages equipment, causing failures well before its life expectancy. Repeated overloading of electrical branch lines damages the wiring, eventually burning out the lines and/or the breakers, and presents a fire hazard. Exposed wiring could electrocute personnel. The Airlift facility would remain undersized and inefficient, unable to keep up with demand. Required personnel throughput would not be attained and personnel productivity across the base could decline. The facility will continue to flood, causing damage and unsanitary conditions. Efficiencies and synergies of operations would not be obtained.

ADDITIONAL: This project meets the criteria/scope specified in Air National Guard Handbook 32-1084, "Facility Space Standards" and is in compliance with the installation development plan. Sustainable principles, to include Life Cycle cost effective practices, will be integrated into the design, development and construction of the project in accordance with Executive Order 13693, 10 USC 2802(c) and other applicable laws and Executive Orders. An economic analysis has been prepared comparing the alternatives of new construction, revitalization, leasing and status quo operation. This project does not fall within or partly within the 100-year floodplain.

GROWTH OFFSET: The footprint growth offset requirement for this project is 2,509 sm (27,000 sf). It is being provided via demolition of Bldg. 2620 (1,561 sm / 16,802 sf) and Bldg. 285 (269 sm / 2,895 sf) under the scope of this project in conjunction with the remaining 678 sm (7,295 sf) provided by ANG Growth Offset bank credit.

JOINT USE CERTIFICATION: This facility can be used by other components on an "as available" basis; however, the scope of the project is based on Air National Guard requirements.

1. COMPONENT	FY 2026 MILITARY CONSTRUCTION PROJECT DATA (computer generated)	2. DATE
ANG		JUN 2025

3. INSTALLATION AND LOCATION

SAVANNAH/HILTON HEAD IAP, GEORGIA

4. PROJECT TITLE	7. PROJECT NUMBER
DINING HALL AND SERVICES TRAINING	XDQU049083

Cat Code		Requirement	Adequate	Substandard
171-443	RESERVE FORCES GENERAL TRANING	762 SM	0 SM	1,149 SM
722-351	DINING FACILITY	1,747 SM	0 SM	1,681 SM

DINING HALL AREA (722351)	1,747 SM = 18,800 SF
SERVICES TRAINING AREA (171443)	762 SM = 8,200 SF
DEMOLITION (B262 & B285)	1,831 SM = 19,705 SF

1. COMPONENT	FY 2026 MILITARY CONSTRUCTION PROJECT DATA (computer generated)	2. DATE
ANG		JUN 2025
3. INSTALLATION AND LOCATION SAVANNAH/HILTON HEAD IAP, GEORGIA		
5. PROJECT TITLE DINING HALL AND SERVICES TRAINING		7. PROJECT NUMBER XDQU049083

ITEM 12 – SUPPLEMENTAL DATA:

A. Estimated Execution Data

(1) Acquisition Strategy	Design Bid Build
(2) Design Data	
(a) Design or Request for Proposal (RFP) Started:	SEP 2022
(b) Percent of Design Completed as of Sep 2024 (BY-2)	100%
(c) Percent of Design Completed as of Jan 2025 (BY-1)	100%
(d) Design or RFP Complete:	AUG 2024
(e) Total Design Cost ($000):	$ 2,876
(f) Energy Study and/or Life Cycle Analysis performed:	Yes
(g) Standard or definitive design used?	No
(3) Construction Data:	
(a) Contract Award:	AUG 2026
(b) Construction Start:	JAN 2027
(c) Construction Complete:	AUG 2028

B. Equipment associated with this project which will be provided from other appropriations:

Equipment Nomenclature	Procuring Appropriation	Fiscal Year Appropriated or Requested	Cost ($000)
Furniture, Fixtures, & Equipment	O&M	2028	$150

Component POC: NGB/A4F Phone No: 240-612-9879

1. COMPONENT	**FY 2026 GUARD AND RESERVE MILITARY CONSTRUCTION**	2. DATE
ANG		JUN 2025
3. INSTALLATION AND LOCATION OTIS ANG BASE, FALMOUTH		4. AREA CONSTR COST INDEX 1.18

5. FREQUENCY AND TYPE OF UTILIZATION

Twelve monthly assemblies per year, 15 days annual field training per year, daily use by active duty reservists and technicians in support of day-to-day mission and training requirements. Number of Title 5 employees is 109 auth, 94 assigned.

6. OTHER ACTIVE/GUARD/RESERVE INSTALLATIONS WITHIN 15 MILES RADIUS

Camp Edwards, Army National Guard installation adjacent to Otis ANGB, Cape Cod Air Force Station, Coast Guard Air Station Cape Cod

7. PROJECTS REQUESTED IN THIS PROGRAM

CATEGORY CODE	PROJECT TITLE	SCOPE	COST $(000)	DESIGN STATUS START	DESIGN STATUS COMPLETE
722-351	Dining and Expeditionary Medical Support	2,109 SM (22,700 SF)	31,000	May 24	Jan 26

8. STATE RESERVE FORCES FACILITIES BOARD RECOMMENDATION

The Board recommendations are: Unilateral Construction Approved — 01 Mar 17 (Date)

9. LAND ACQUISITION REQUIRED — None (Number of Acres)

10. PROJECTS PLANNED IN NEXT FOUR YEARS

CATEGORY CODE	PROJECT TITLE	SCOPE	COST $(000)

DD FORM 1390S/1, MAY 1978

1. COMPONENT	FY 2026 GUARD AND RESERVE MILITARY CONSTRUCTION	2. DATE
ANG		JUN 2025

3. INSTALLATION AND LOCATION

OTIS ANG BASE, FALMOUTH

11. PERSONNEL STRENGTH AS OF 15 Feb 22

	PERMANENT				GUARD/RESERVE		
	TOTAL	OFFICER	ENLISTED	CIVILIAN	TOTAL	OFFICER	ENLISTED
AUTHORIZED	553	28	210	315	1,223	180	1,043
ACTUAL	533	28	208	297	1,085	151	934

12. RESERVE UNIT DATA

	STRENGTH	
UNIT DESIGNATION	AUTHORIZED	ACTUAL
101 INTELLIGENCE SQUADRON (DGS)	232	177
102 CIVIL ENGINEERING SQUADRON	61	67
102 COMMUNICATION FLIGHT	36	33
102 COMPTROLLER FLIGHT	12	12
102 FORCE SUPPORT FLIGHT	36	33
102 INTELLIGENCE, SURVEIL, RECON GROUP	22	17
102 INTELLIGENCE SUPPORT SQUADRON	75	64
102 INTELLIGENCE WING	59	50
102 LOGISTICS READINESS SQUADRON	49	47
102 MEDICAL GROUP	28	29
102 MEDICAL OPERATING LOCATION	47	44
102 MISSION SUPPORT GROUP	12	13
102 OPERATIONS SUPPORT SQUADRON	48	38
102 SECURITY FORCES SQUADRON	87	92
202 INTELLIGENCE, SURVEIL, RECON GROUP	16	14
202 INTELLIGENCE SUPPORT SQUADRON	41	33
202 WEATHER FLIGHT	20	13
203 INTELLIGENCE SQUADRON (DGS)	70	67
212 ENGINEERING INSTALLATION SQUADRON	113	93
253 CEISG	38	31
267 INTELLIGENCE SQUADRON (DGS)	70	66
JFHQ HEADQUARTERS	51	52
TOTALS	1,223	1,085

13. MAJOR EQUIPMENT AND AIRCRAFT

TYPE	AUTHORIZED	ACTUAL
Vehicle Equivalents	239	
Vehicles	127	122

1. COMPONENT	FY 2026 MILITARY CONSTRUCTION PROJECT DATA (computer generated)	2. DATE
ANG		JUN 2025

3. INSTALLATION AND LOCATION	4. PROJECT TITLE
OTIS ANG BASE, MASSACHUSETTS	DINING AND EXPEDITIONARY MEDICAL SUPPORT

5. PROGRAM ELEMENT	6. CATEGORY CODE	7. PROJECT NUMBER	8. PROJECT COST *($000)*
55296F	722-351	SPBN229032	$31,000

9. COST ESTIMATES

ITEM	U/M	QUANTITY	UNIT COST	COST *($000)*
DINING AND EXPEDITIONARY MEDICAL SUPPORT	SM	2,109		23,287
DINING FACILITY (722-351)	SM	957	12,379	(11,847)
EMEDS-CM (171-450)	SM	381	10,226	(3,896)
SERVICES RESERVE FORCES GEN TRNG (171-443)	SM	455	10,226	(4,653)
EMEDS WAREHOUSE (442-758)	SM	316	9,149	(2,891)
SUPPORTING FACILITIES				4,325
RPIE KITCHEN EQUIPMENT	LS			(350)
SITE IMPROVEMENTS	LS			(850)
COMMUNICATIONS SUPPORT	LS			(125)
UTILITIES	LS			(1,350)
PAVEMENT	LS			(1,650)
SUSTAINABILTY AND ENERGY MEASURES	LS			250
CYBERSECURITY	LS			200
SUBTOTAL				28,062
CONTINGENCY (5%)				1,403
TOTAL CONTRACT COST				29,465
SUPERVISION, INSPECTION AND OVERHEAD (6.5%)				1,915
TOTAL REQUEST				31,380
TOTAL REQUEST (ROUNDED)				31,000
EQUIPMENT FROM OTHER APPROPRIATIONS (NON-ADD)				(150)

10. Description of Proposed Construction: Construct a Dining and Expeditionary Medical Support System (EMEDS) facility including warehouse and training space by utilizing conventional design and construction methods to accommodate the mission of the facility. Facilities will be designed as permanent construction in accordance with the DoD Unified Facilities Criteria (UFC) 1-200-01, General Building Requirements and UFC 1-200-02, High Performance and Sustainable Building Requirements. The facility should be compatible with applicable DoD, Air Force, and base design standards. In addition, local materials and construction techniques shall be used where cost effective. This project will comply with DoD antiterrorism/force protection requirements per unified facilities criteria. Special Construction Requirements: Provide pile foundations to support flood zone construction techniques.
Air Conditioning: 70 KW.

11. REQUIREMENT: 2,109 SM ADEQUATE: 6,195 SM SUBSTANDARD: 1,118 SM

PROJECT: Dining and Expeditionary Medical Support (Current Mission)

REQUIREMENT: The 102nd Intelligence Wing requires a complete and useable Dining Facility and EMEDS Facility to meet current mission requirements.

CURRENT SITUATION: The existing Dining Facility (Building 159) is a legacy facility from the former USAF Otis Air Force Base. The existing facility is 65 years old, constructed in 1958, and was to be renovated under a Sustainment Restoration and Modernization (SRM) repair project. The facility sustained major damage in two successive winter storms and is now unusable and beyond economic repair. Currently, the Wing has no suitable facility to meet its dining facility needs. Additionally, the Wing lacks a facility for EMEDS administration and storage. The EMEDS function must borrow space on an as-needed basis, affecting the organization's ability to effectively train and maintain deployment readiness.

1. COMPONENT	FY 2026 MILITARY CONSTRUCTION PROJECT DATA (computer generated)	2. DATE
ANG		JUN 2025

3. INSTALLATION AND LOCATION

OTIS ANG BASE, MASSACHUSETTS

4. PROJECT TITLE	7. PROJECT NUMBER
DINING AND EXPEDITIONARY MEDICAL SUPPORT	SPBN229032

IMPACT IF NOT PROVIDED: The Wing will lack a useable dining facility for meals and assemblies. This represents a significant impact on morale and long term recruiting/retention as the local area does not provide adequate affordable dining options for the airmen and the cost of providing catered meals exceeds the O&M resources of the Wing. Lack of EMEDS facility will result in degraded EMEDS readiness.

ADDITIONAL: This project meets the criteria/scope specified in Air National Guard Handbook 32-1084, "Facility Space Standards" and is in compliance with the installation development plan. Sustainable principles, to include Life Cycle cost effective practices, will be integrated into the design, development and construction of the project in accordance with Executive Order 13693, 10 USC 2802(c) and other applicable laws and Executive Orders. An economic analysis has been prepared comparing the alternatives of new construction, revitalization, leasing and status quo operation. This project does not fall within or partly within the 100-year floodplain.

GROWTH OFFSET: The footprint growth offset requirement for this project is 2,109 sm (23,285 sf). It is being provided via demolition of Bldg 159 (1,118 sm / 12,032 sf) under the scope of project SPBN232080 - *Demolish Dining Facility B159* - in conjunction with the remaining 991 sm (10,668 sf) provided by ANG Growth Offset bank credit.

JOINT USE CERTIFICATION: This facility can be used by other components on an "as available" basis; however, the scope of the project is based on Air National Guard requirements.

Cat Code		Requirement	Adequate	Substandard
171-443	RESERVE FORCES GENERAL TRAININ	455 SM	1,127 SM	51 SM
171-450	RESERVE COMPONENT MEDICAL TRNG	381 SM	1,358 SM	0 SM
442-758	WAREHOUSE SUPPLY AND EQUIPMENT	316 SM	3,710 SM	0 SM
722-351	DINING FACILITY	957 SM	0 SM	1,067 SM

DINING FACILITY (722-351)	957 SM = 10,300 SF
EMEDS-CM (171-450)	381 SM = 4,100 SF
SERVICES RESERVE FORCES GEN TRNG (171-443)	455 SM = 4,900 SF
EMEDS WAREHOUSE (442-758)	316 SM = 3,400 SF

1. COMPONENT	FY 2026 MILITARY CONSTRUCTION PROJECT DATA (computer generated)	2. DATE
ANG		JUN 2025

3. INSTALLATION AND LOCATION OTIS ANG BASE, MASSACHUSETTS	
5. PROJECT TITLE DINING AND EXPEDITIONARY MEDICAL SUPPORT	7. PROJECT NUMBER SPBN229032

ITEM 12 – SUPPLEMENTAL DATA:

A. Estimated Execution Data

(1) Acquisition Strategy	Design Bid Build
(2) Design Data	
(a) Design or Request for Proposal (RFP) Started:	May 2024
(b) Percent of Design Completed as of Sep 2024 (BY-2)	15%
(c) Percent of Design Completed as of Jan 2025 (BY-1)	35%
(d) Design or RFP Complete:	JAN 2026
(e) Total Design Cost ($000):	$ 2,586
(f) Energy Study and/or Life Cycle Analysis performed:	Yes
(g) Standard or definitive design used?	No
(3) Construction Data:	
(a) Contract Award:	AUG 2026
(b) Construction Start:	JAN 2027
(c) Construction Complete:	DEC 2028

B. Equipment associated with this project which will be provided from other appropriations:

Equipment Nomenclature	**Procuring Appropriation**	**Fiscal Year Appropriated or Requested**	**Cost ($000)**
Furniture, Fixtures, & Equipment	O&M	2028	$150

Component POC: NGB/A4F Phone No: 240-612-9879

1. COMPONENT	FY 2026 GUARD AND RESERVE MILITARY CONSTRUCTION	2. DATE
ANG		JUN 2025

3. INSTALLATION AND LOCATION	4. AREA CONSTR COST INDEX
KEY FIELD, MERIDIAN	.89

5. FREQUENCY AND TYPE OF UTILIZATION

Twelve (12) unit training assemblies per year, fifteen (15) days annual training per year, and daily use by technician/AGR force for operations and training.

6. OTHER ACTIVE/GUARD/RESERVE INSTALLATIONS WITHIN 15 MILES RADIUS

Two (2) Army National Guard Units and one (1) Army Reserve Center

7. PROJECTS REQUESTED IN THIS PROGRAM

CATEGORY CODE	PROJECT TITLE	SCOPE	COST $(000)	DESIGN STATUS START	DESIGN STATUS COMPLETE
442-758	Base Supply Warehouse	3,014 SM (32,445 SF)	19,000	Aug 23	Oct 25

p8. STATE RESERVE FORCES FACILITIES BOARD RECOMMENDATION

The Board recommendations are: Unilateral Construction Approved — 01 Aug 19 (Date)

9. LAND ACQUISITION REQUIRED — None (Number of Acres)

10. PROJECTS PLANNED IN NEXT FOUR YEARS

CATEGORY CODE	PROJECT TITLE	SCOPE	COST $(000)

1. COMPONENT	FY 2026 GUARD AND RESERVE MILITARY CONSTRUCTION	2. DATE
ANG		JUN 2025

3. INSTALLATION AND LOCATION

KEY FIELD, MERIDIAN

11. PERSONNEL STRENGTH AS OF 15 Mar 19

	PERMANENT				GUARD/RESERVE		
	TOTAL	OFFICER	ENLISTED	CIVILIAN	TOTAL	OFFICER	ENLISTED
AUTHORIZED	342	20	117	205	1,126	218	908
ACTUAL	319	20	112	187	1,127	181	946

12. RESERVE UNIT DATA

	STRENGTH	
UNIT DESIGNATION	AUTHORIZED	ACTUAL
153 AIR REFUELING SQUADRON	59	56
186 AIR COMMUNICATIONS SQUADRON	63	59
186 AIR COMP OPS SQUADRON	63	51
186 AIRCRAFT MAINTENANCE SQUADRON	56	62
186 AIR OPERATIONS GROUP	7	7
186 AIR REFUELING WING	49	51
186 CIVIL ENGINEERING SQUADRON	66	80
186 COMMUNICATION SQUADRON	32	37
186 COMPTROLLER FLIGHT	12	14
186 DETACHMENT 1	31	23
186 FORCE SUPPORT SQUADRON	43	49
186 LOGISTICS READINESS SQUADRON	99	109
186 MEDICAL GROUP	45	51
186 MAINTENANCE OPERATIONS FLIGHT	18	18
186 MISSION SUPPORT GROUP	12	12
186 MAINTENANCE GROUP	22	18
186 MAINTENANCE SQUADRON	139	155
186 OPERATIONS GROUP	9	7
186 OPERATIONS SUPPORT SQUADRON	40	38
186 SECURITY FORCES SQUADRON	73	73
186 STUDENT FLIGHT	24	17
238 AIR SUPPORT OPERATIONS SQUADRON	74	59
248 AIR TRAFFIC CONTROL SQUADRON	90	81
TOTALS	1,126	1,127

13. MAJOR EQUIPMENT AND AIRCRAFT

TYPE	AUTHORIZED	ACTUAL
KC-135R	8	8
RC-26	2	2
Support Equipment	160	156
Vehicle Equivalents	408	462

1. COMPONENT	FY 2026 MILITARY CONSTRUCTION PROJECT DATA (computer generated)	2. DATE
ANG		JUN 2025

3. INSTALLATION AND LOCATION	4. PROJECT TITLE
KEY FIELD, MISSISSIPPI	BASE SUPPLY WAREHOUSE

5. PROGRAM ELEMENT	6. CATEGORY CODE	7. PROJECT NUMBER	8. PROJECT COST *($000)*
51411F	442-758	MDVL219100	$19,000

9. COST ESTIMATES

ITEM	U/M	QUANTITY	UNIT COST	COST *($000)*
BASE SUPPLY WAREHOUSE	SM	3,014		12,687
SUPPLY & EQUIPMENT WAREHOUSE (442-758)	SM	1,933	4,575	(8,843)
HAZARDOUS MATERIALS STORAGE (442-257)	SM	167	5,382	(899)
SUPPLY EQUIPMENT SHED (442-628)	SM	232	1,615	(375)
VEHICLE OPS ADMIN (610-121)	SM	31	4,575	(142)
BASE SUPLLY ADMIN (610-122)	SM	465	4,575	(2,127)
VEHICLE PARKING SHED (214-428)	SM	186	1,615	(300)
SUPPORTING FACILITIES				4,012
SITE IMPROVEMENTS	LS			(1,250)
DEMOLITION (B705 & B706)	SM	3,833	538	(2,062)
COMMUNICATION	LS			(200)
UTILITIES	LS			(500)
SUSTAINABILITY AND ENERGY MEASURES	LS			200
CYBERSECURITY	LS			200
SUBTOTAL				17,099
CONTINGENCY (5%)				855
TOTAL CONTRACT COST				17,954
SUPERVISION, INSPECTION AND OVERHEAD (6.5%)				1,167
TOTAL REQUEST				19,121
TOTAL REQUEST (ROUNDED)				19,000
EQUIPMENT FROM OTHER APPROPRIATIONS (NON-ADD)				(50)

10. Description of Proposed Construction: Construct a facility to support the Air National Guard supply management and warehouse requirements. Facility shall be designed as permanent construction in accordance with the DoD Unified Facilities Criteria. The facility should be compatible with applicable, DoD, Air Force, and base design standards. The project will comply with DoD antiterrorism/force protection requirements per unified facilities criteria. Work includes foundation, brick facade, metal roofing, non-load bearing walls, administrative offices, warehouse, sheds, loading dock compound, parking and access drives, and hazardous materials storage in support of base supply and warehouse functions. Assemble interior finishes to meet electrical, HVAC, fire protection, and communication standards. Include allied support for user-funded equipment. Includes demolition of B706 and partial demolition of B705.
Air Conditioning: 42 KW.

11. REQUIREMENT: 3,014 SM ADEQUATE: 0 SM SUBSTANDARD: 3,873 SM

PROJECT: Base Supply Warehouse (Current Mission)

REQUIREMENT: The installation requires properly sized and adequately configured space to support an 8 PAA KC-135 air refueling mission. The 186th Logistics Readiness Squadron (186 LRS) provides base supply sustainment and distribution, war readiness material management, hazardous storage, and vehicle operations mission requirements in support of the primary flying mission at Key Field. Space required includes supply and equipment warehouse, hazardous material storage, supply equipment shed, vehicle operations, and vehicle parking.

CURRENT SITUATION: Building 705 was constructed in 1984 and has not undergone major improvements over the past 38+ years despite multiple mission changes at Key Field over that time. The configuration of the facility

does not properly suit the needs of units assigned and future occupants. The existing HVAC system and associated interior mechanical units have reached their full usable life, and the annual cost of upkeep and repairs have become cost prohibitive to continue maintaining. Restrooms and break areas are under-scope based on the number of authorized personnel. An exorbitant amount of engineering manpower and Sustainment Restoration and Modernization (SRM) resources is required to maintain this facility. Additionally, the existing facility currently has both a Risk Assessment Code (RAC), class III, and a Fire Safety Deficiency (FSD), class I. New construction will consolidate some and right-size all functions within the building allowing for the reduction of square footage elsewhere, improve location and circulation of personnel, better satisfy the requirements of military and civilian members, bring the facility in compliance with fire safety code, and eliminate excess common space not utilized to its full potential. In addition, the substandard vacated facilities will be committed for partial demolition to better meet the needs of the unit mission and correct space overages and deficiencies.

IMPACT IF NOT PROVIDED: If this project is not provided, the 186 LRS and other administrative support sections will not be capable of providing the expected level of service to the base populace in a poorly arranged building. Efficiency and morale of personnel assigned will continue to decline and readiness training may suffer due to a degraded HVAC system, poorly equipped common areas, and work areas in unsuitable conditions. Continued use of the facility will require significant maintenance and SRM resources to keep the facility in a usable condition. The RAC-III indicates that an accident is “possible to occur in time” based on the location and dimensions of the loading dock which requires tractor trailers to navigate within and block a major thoroughfare during deliveries. The FSD-I identifies that major life safety components, including sprinkler and fire alarm pull stations, are non-existent with the facility. These safety issues highlight elevated occupational health risks if the facility remains in use.

ADDITIONAL: This project meets the criteria/scope specified in Air National Guard Handbook 32-1084, “Facility Space Standards" and is in compliance with the installation development plan. Sustainable principles, to include Life Cycle cost effective practices, will be integrated into the design, development and construction of the project in accordance with Executive Order 13693, 10 USC 2802(c) and other applicable laws and Executive Orders. An economic analysis has been prepared comparing the alternatives of new construction, revitalization, leasing and status quo operation. This project does not fall within or partly within the 100-year floodplain.

GROWTH OFFSET: The footprint growth offset requirement for this project is 3,014 sm (32,445 sm). It is being provided via demolition of Bldg 705 & 706 (3,833 sm / 41,257 sf) under the scope of this project.

JOINT USE CERTIFICATION: This facility can be used by other components on an “as available” basis; however, the scope of the project is based on Air National Guard requirements.

Cat Code		Requirement	Adequate	Substandard
214-428	VEHICLE OPERATIONS PARKING SHE	186 SM	0 SM	0 SM
442-257	BASE HAZARDOUS STORAGE	167 SM	0 SM	135 SM
442-628	BASE SUPPLY & EQUIPMENT SHED	232 SM	0 SM	270 SM
442-758	BASE SUPPLY & EQUIPMENT WHSE	1,933 SM	0 SM	2,667 SM
610-121	VEHICLE OPERATIONS ADMIN	31 SM	0 SM	54 SM
610-122	BASE SUPPLY ADMINISTRATION	465 SM	0 SM	748 SM

1. COMPONENT	FY 2026 MILITARY CONSTRUCTION PROJECT DATA (computer generated)	2. DATE
ANG		JUN 2025

3. INSTALLATION AND LOCATION	
KEY FIELD, MISSISSIPPI	
4. PROJECT TITLE	7. PROJECT NUMBER
BASE SUPPLY WAREHOUSE	MDVL219100

SUPPLY & EQUIPMENT WAREHOUSE (442-758)	1,933 SM = 20,808 SF
HAZARDOUS MATERIALS STORAGE (442-257)	167 SM = 1,800 SF
SUPPLY EQUIPMENT SHED (442-628)	232 SM = 2,500 SF
VEHICLE OPS ADMIN (610-121)	31 SM = 337 SF
BASE SUPLLY ADMIN (610-121)	465 SM = 5,000 SF
VEHICLE PARKING SHED (214-428)	186 SM = 2,000 SF

1. COMPONENT	FY 2026 MILITARY CONSTRUCTION PROJECT DATA (computer generated)	2. DATE
ANG		JUN 2025
3. INSTALLATION AND LOCATION KEY FIELD, MISSISSIPPI		
5. PROJECT TITLE BASE SUPPLY WAREHOUSE		7. PROJECT NUMBER MDVL219100

ITEM 12 – SUPPLEMENTAL DATA:

A. Estimated Execution Data

(1) Acquisition Strategy	Design Bid Build
(2) Design Data	
(a) Design or Request for Proposal (RFP) Started:	AUG 2023
(b) Percent of Design Completed as of Sep 2024 (BY-2)	35%
(c) Percent of Design Completed as of Jan 2025 (BY-1)	50%
(d) Design or RFP Complete:	OCT 2025
(e) Total Design Cost ($000):	$ 848
(f) Energy Study and/or Life Cycle Analysis performed:	Yes
(g) Standard or definitive design used?	No
(3) Construction Data:	
(a) Contract Award:	AUG 2026
(b) Construction Start:	JAN 2027
(c) Construction Complete:	DEC 2028

B. Equipment associated with this project which will be provided from other appropriations:

Equipment Nomenclature	**Procuring Appropriation**	**Fiscal Year Appropriated or Requested**	**Cost ($000)**
Furniture, Fixtures, & Equipment	O&M	2028	$50

Component POC: NGB/A4F Phone No: 240-612-9879

1. COMPONENT	FY 2026 GUARD AND RESERVE MILITARY CONSTRUCTION	2. DATE
ANG		JUN 2025

3. INSTALLATION AND LOCATION	4. AREA CONSTR COST INDEX
PORTLAND INTERNATIONAL AIRPORT, PORTLAND	1.10

5. FREQUENCY AND TYPE OF UTILIZATION
Four unit training assemblies per month, 15 days annual field training per year, daily use by technician/AGR force, and for training.

6. OTHER ACTIVE/GUARD/RESERVE INSTALLATIONS WITHIN 15 MILES RADIUS
4 Army National Guard Armories, 1 Army National Guard Facility

7. PROJECTS REQUESTED IN THIS PROGRAM

CATEGORY CODE	PROJECT TITLE	SCOPE	COST $(000)	DESIGN STATUS START	DESIGN STATUS COMPLETE
131-111	ADAL Communications Annex	1,284 SM (13,826 SF)	16,500	Feb 21	Jun 24

8. STATE RESERVE FORCES FACILITIES BOARD RECOMMENDATION
The Board recommendations are: Unilateral Construction Approved
09 May 22
(Date)

9. LAND ACQUISITION REQUIRED
None
(Number of Acres)

10. PROJECTS PLANNED IN NEXT FOUR YEARS

CATEGORY CODE	PROJECT TITLE	SCOPE	COST $(000)

DD FORM 1390S/1, MAY 1978

1. COMPONENT	FY 2026 GUARD AND RESERVE MILITARY CONSTRUCTION	2. DATE
ANG		JUN 2025

3. INSTALLATION AND LOCATION

PORTLAND INTERNATIONAL AIRPORT, PORTLAND

11. PERSONNEL STRENGTH AS OF 27 Oct 22

	PERMANENT				GUARD/RESERVE		
	TOTAL	OFFICER	ENLISTED	CIVILIAN	TOTAL	OFFICER	ENLISTED
AUTHORIZED	741	43	352	346	1,260	151	1,109
ACTUAL	460	22	287	151	1,187	199	988

12. RESERVE UNIT DATA

	STRENGTH	
UNIT DESIGNATION	AUTHORIZED	ACTUAL
123 FIGHTER SQUADRON	29	27
123 WEATHER FLIGHT	11	7
125 SPECIAL TACTICS SQUADRON	133	109
142 AIRCRAFT MAINTENANCE SQUADRON	196	177
142 CIVIL ENGINEERING SQUADRON	108	99
142 COMMUNICATION FLIGHT	36	40
142 COMPTROLLER FLIGHT	12	13
142 FORCE SUPPORT SQUADRON	40	39
142 FIGHTER WING	50	52
142 LOGISTICS READINESS SQUADRON	81	71
142 MEDICAL GROUP	71	101
142 MAINTENANCE OPERATIONS FLIGHT	24	35
142 MISSION SUPPORT GROUP	15	20
142 MAINTENANCE GROUP	26	17
142 MAINTENANCE SQUADRON	253	189
142 OPERATIONS GROUP	8	10
142 OR ANG	51	61
142 OPERATIONS SUPPORT FLIGHT	36	34
142 SECURITY FORCES SQUADRON	90	85
TOTALS	1,260	1,187

13. MAJOR EQUIPMENT AND AIRCRAFT

TYPE	AUTHORIZED	ACTUAL
F-15	18	22
Support Equipment	223	251
Vehicle Equivalents	484	465
Vehicles	182	181

1. COMPONENT	FY 2026 MILITARY CONSTRUCTION PROJECT DATA (computer generated)	2. DATE
ANG		JUN 2025

3. INSTALLATION AND LOCATION	4. PROJECT TITLE
PORTLAND INTERNATIONAL AIRPORT, OREGON	ADAL COMMUNICATIONS ANNEX

5. PROGRAM ELEMENT	6. CATEGORY CODE	7. PROJECT NUMBER	8. PROJECT COST *($000)*
52609F	131-111	TQKD209001	$16,500

9. COST ESTIMATES

ITEM	U/M	QUANTITY	UNIT COST	COST *($000)*
ADAL COMMUNICATIONS ANNEX	SM	1,284		9,969
ALTER COMMUNICATIONS B155 (131111)	SM	472	5,382	(2,540)
ADD COMMUNICATIONS B155 (131111)	SM	812	9,149	(7,429)
SUPPORTING FACILITIES				4,000
PAVEMENTS	LS			(250)
AT/FP	LS			(500)
SEISMIC	LS			(2,000)
TEMPORARY FACILITIES	SM	465	1,076	(500)
DEMOLISH B155	SM	348	2,153	(749)
CYBERSECURITY	LS			250
SUSTAINABILITY & ENERGY MEASURES	LS			750
SUBTOTAL				14,969
CONTINGENCY (5%)				748
TOTAL CONTRACT COST				15,717
SUPERVISION, INSPECTION AND OVERHEAD (6.5%)				1,022
TOTAL REQUEST				16,739
TOTAL REQUEST (ROUNDED)				16,500
EQUIPMENT FROM OTHER APPROPRIATIONS (NON-ADD)				(100)

10. Description of Proposed Construction: Construct an addition to communications facility 155 to support radio maintenance, administrative, storage functions and the Joint Incident Site Communications Capability (JISCC) utilizing conventional design and construction methods to accommodate the mission of the facility. Alter Communications B155 Repair roof, patch Exterior Insulation and Finish System (EFIS), paint facility exterior, and replace existing maintenance intensive landscaping with basic grass/mulch per base standards. Repair by replacement Heating Ventilation and Air Conditioning (HVAC) throughout administrative/office area and repair server room HVAC system. Repair office interiors to increase space flexibility. Install fire suppression throughout facility and repair existing fire alarms. Renovate facility to meet current seismic and Antiterrorism / Force Protection (AT/FP) requirement. Temporary facilities for displaced functions during construction. Facilities will be designed as permanent construction in accordance with the DoD Unified Facilities Criteria (UFC) 1-200-01, General Building Requirements and UFC 1-200-02, High Performance and Sustainable Building Requirements. The facility should be compatible with applicable DoD, Air Force, and base design standards. In addition, local materials and construction techniques shall be used where cost effective. This project will comply with DoD AT/FP requirements per unified facilities criteria. Special Construction Requirements: Facility shall be constructed in accordance with Oregon Department of Environmental Quality storm water requirements and include necessary drainage improvements. Seismic reinforcing is required to meet Northwest US seismic code and mitigate a Cascadia Subduction Zone event.
Air Conditioning: 158 KW.

11. REQUIREMENT: 1,291 SM ADEQUATE: 0 SM SUBSTANDARD: 472 SM

PROJECT: ADAL Communications Annex (Current Mission)

REQUIREMENT: The 142d Communications Flight (CF) requires an adequately sized and properly configured facility to support both intra-base and off-base communications. Specifically needed is properly sized space for server operation, telecom and telephone switch, administration, customer help desk, and Regional Operations Support Center (ROSC). The 142 CF supports the operational missions of the 123rd Fighter

1. COMPONENT	FY 2026 MILITARY CONSTRUCTION PROJECT DATA (computer generated)	2. DATE
ANG		JUN 2025
3. INSTALLATION AND LOCATION PORTLAND INTERNATIONAL AIRPORT, OREGON		
4. PROJECT TITLE ADAL COMMUNICATIONS ANNEX		7. PROJECT NUMBER TQKD209001

Squadron (18 PAA F-15 alert, deployment, and training missions) and the 125th Special Tactics Squadron in addition to the many supported units on Portland ANG Base.

CURRENT SITUATION: The 142d Communications Flight currently occupies space in four separate facilities (buildings 155, 170, 302, and 475). The spaces occupied in buildings 170, 302, and 475 are all scheduled to be vacated in the coming years (170 through a facility reorganization/consolidation, 302 through conversion to other functions to aid consolidation, and building 475 through demolition prior to divesting land to the Port of Portland). Building 155 is the sole remaining Communications Flight facility and currently serves as their main facility. However, building 155 is only 8,826 square feet and is undersized for the total requirement of 13,900 square feet (36% undersized). Building 155 was constructed in 1988 as the primary communications facility for Portland ANG Base. An addition was completed in 2003 to support a communications security vault for the 939th Air Refueling Wing. The HVAC for the server room was replaced in 2013 but other than that and the 2003 addition the facility has had no major repairs since it was constructed in 1988. Many of the buildings systems are in dire need of repair or outright replacement. The roof has a facility Condition Index (CI) of 55, and Remaining Service Life (RSL) of 5 years, the HVAC a CI of 67 with RSL of 7 years and fire protection CI of 55 and RSL of 4 years. Additionally, the facility consumes a significant amount of time to maintain (for both preventative maintenance and repairs) for the CES shop. It currently consumes 2.3% of Civil Engineering Squadron (CES) shop time even though the facility is only 1.4% of the installation's footprint. Building 155 is a critical facility for the 142d Fighter Wing and the installation, serving as a communications node for telephone and internet. It does not meet seismic requirements and is not resilient enough to meet expected critical mission requirements in the event of a major seismic event.

IMPACT IF NOT PROVIDED: Building 155 will continue to deteriorate and ultimately fail, jeopardizing all missions assigned to Portland ANG Base. Failing roof, HVAC, and fire suppression systems risk a communications blackout for the zero-fail F-15 alert mission assigned to the installation. Additionally, personnel will continue to operate in an antiquated, out of date, and failing facility putting them and their ability to accomplish the mission at risk.

ADDITIONAL: This project meets the criteria/scope specified in Air National Guard Handbook 32-1084, "Facility Space Standards" and is in compliance with the installation development plan. Sustainable principles, to include Life Cycle cost effective practices, will be integrated into the design, development and construction of the project in accordance with Executive Order 13693, 10 USC 2802(c) and other applicable laws and Executive Orders. An economic analysis has been prepared comparing the alternatives of new construction, revitalization, leasing and status quo operation. This project does not fall within or partly within the 100-year floodplain.

GROWTH OFFSET: The footprint growth offset requirement for this project is 812 sm (8,742 sf). It is being provided via partial demolition of Bldg 155 (3,742 sf /348 sm) under the scope of this project in conjunction with the remaining 5,000 sf (465 sm) provided ANG Growth Offset bank credit.

JOINT USE CERTIFICATION: This facility can be used by other components on an "as available" basis; however, the scope of the project is based on Air National Guard requirements.

Cat Code		Requirement	Adequate	Substandard
131-111	TELECOMMUNICATIONS FACILITY	1,291 SM	0 SM	472 SM

ALTER COMMUNICATIONS B155 (131111)	472 SM = 5,084 SF
ADD COMMUNICATIONS B155 (131111)	812 SM = 8,742 SF

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1. COMPONENT	FY 2026 MILITARY CONSTRUCTION PROJECT DATA (computer generated)	2. DATE
ANG		JUN 2025
3. INSTALLATION AND LOCATION PORTLAND INTERNATIONAL AIRPORT, OREGON		
5. PROJECT TITLE ADAL COMMUNICATIONS ANNEX		7. PROJECT NUMBER TQKD209001

ITEM 12 – SUPPLEMENTAL DATA:

A. Estimated Execution Data

(1) Acquisition Strategy	Design Bid Build
(2) Design Data	
(a) Design or Request for Proposal (RFP) Started:	FEB 2021
(b) Percent of Design Completed as of Sep 2024 (BY-2)	100%
(c) Percent of Design Completed as of Jan 2025 (BY-1)	100%
(d) Design or RFP Complete:	JUN 2024
(e) Total Design Cost ($000):	$ 900
(f) Energy Study and/or Life Cycle Analysis performed:	Yes
(g) Standard or definitive design used?	No
(3) Construction Data:	
(a) Contract Award:	AUG 2026
(b) Construction Start:	JAN 2027
(c) Construction Complete:	DEC 2028

B. Equipment associated with this project which will be provided from other appropriations:

Equipment Nomenclature	**Procuring Appropriation**	**Fiscal Year Appropriated or Requested**	**Cost ($000)**
Furniture, Fixtures, & Equipment	O&M	2028	$100

Component POC: NGB/A4F Phone No: 240-612-9879

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DEPARTMENT OF THE AIR FORCE
AIR NATIONAL GUARD

JUSTIFICATION OF ESTIMATES FOR FISCAL YEAR 2026

APPROPRIATION:	MILITARY CONSTRUCTION	AIR NATIONAL GUARD
PROGRAM 313:	DESIGN	$30,071,000

PART I -- PURPOSE AND SCOPE

The funds estimated in this program are to provide financing for project design of the construction requirements for the Air National Guard

PART II -- JUSTIFICATION OF FUNDS REQUESTED

The funds required for Design will provide for establishing project construction design of the facilities and for fully evaluating each designed project in terms of technical adequacy and estimated costs.

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1. COMPONENT	FY 2026 MILITARY CONSTRUCTION PROJECT DATA (computer generated)	2. DATE
ANG		JUN 2025

3. INSTALLATION AND LOCATION	4. PROJECT TITLE
VARIOUS LOCATIONS	DESIGN

5. PROGRAM ELEMENT	6. CATEGORY CODE	7. PROJECT NUMBER	8. PROJECT COST ($000)
52276F	961-000	PAYZ260005	$24,146

9. COST ESTIMATES

ITEM	U/M	QUANTITY	UNIT COST	COST ($000)
DESIGN (P-313)	LS			24,146
SUBTOTAL				24,146
TOTAL CONTRACT COST				24,146
TOTAL REQUEST				24,146

10. Description of Proposed Construction: The funds requested will provide for the architectural and engineering services necessary to fully evaluate each project's technical adequacy and estimated cost, and complete final design of facilities. In addition, the funds are required to prepare working drawings, specifications, and project reports for the design of construction projects to be included in future Air National Guard (ANG) Military Construction (MILCON) Programs.

11. REQUIREMENT: As Required

PROJECT: Design

REQUIREMENT: The ANG requires design funds for projects that are to be included in future MILCON programs. The FY 2026 design funds are needed to complete the design for those projects that are to be included in the FY 2026 MILCON program. Funds also provide for design of the FY 2026 unspecified minor construction program.

CURRENT SITUATION: The ANG requires the design money in FY 2026 to ensure the design milestones for the FY 2026 MILCON Programs, as mandated by Department of Defense (DoD) Instruction 1225.8, are met.

IMPACT IF NOT PROVIDED: The ANG will not be able to effectively administer future year MILCON programs. Insufficient design funds will translate into late design completion, later construction starts, higher construction costs, and the inability to meet DoD and Congressionally mandated execution rates, and degrade the operational mission and training by the delays in construction completion.

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1. COMPONENT	FY 2026 MILITARY CONSTRUCTION PROJECT DATA (computer generated)	2. DATE
ANG		JUN 2025

3. INSTALLATION AND LOCATION	4. PROJECT TITLE
VARIOUS LOCATIONS	DESIGN

5. PROGRAM ELEMENT	6. CATEGORY CODE	7. PROJECT NUMBER	8. PROJECT COST ($000)
52276F	961-000	PAYZ260005	$5,925

9. COST ESTIMATES

ITEM	U/M	QUANTITY	UNIT COST	COST ($000)
DESIGN (P-313)	LS			5,925
SUBTOTAL				5,925
TOTAL CONTRACT COST				5,925
TOTAL REQUEST				5,925

10. Description of Proposed Construction: The funds requested will provide for the architectural and engineering services necessary to fully evaluate each project's technical adequacy and estimated cost, and complete final design of facilities. In addition, the funds are required to prepare working drawings, specifications, and project reports for the design of construction projects supporting the F-15EX basing action at Selfridge Air National Guard Base (ANGB) to be included in future ANG Military Construction (MILCON) Programs.

11. REQUIREMENT: As Required

PROJECT: Design

REQUIREMENT: The ANG requires design funds for projects that are to be included in future MILCON programs supporting the F15EX basing action at Selfridge ANGB. The FY 2026 design funds are needed to begin design for those projects to be included in future year MILCON programs.

CURRENT SITUATION: The ANG requires the design money in FY 2026 to ensure the design milestones for future MILCON programs, as mandated by Department of Defense (DoD) Instruction 1225.8 are met.

IMPACT IF NOT PROVIDED: The ANG will not be able to effectively administer future year MILCON programs. Insufficient design funds will translate into late design completion, later construction starts, higher construction costs, and the inability to meet DoD and Congressionally mandated execution rates, and degrade the operational mission and training by the delays in construction completion.

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DEPARTMENT OF THE AIR FORCE
AIR NATIONAL GUARD

JUSTIFICATION OF ESTIMATES FOR FISCAL YEAR 2026

APPROPRIATION: MILITARY CONSTRUCTION AIR NATIONAL GUARD
PROGRAM 341: UNSPECIFIED MINOR CONSTRUCTION $25,000,000

PART I -- PURPOSE AND SCOPE

The funds estimated in this program are to provide financing for new construction and alteration projects having cost estimates over $4,000,000 but not exceeding $9,000,000, adjusted by area cost factor, which are not otherwise authorized by law.

PART II -- JUSTIFICATION OF FUNDS REQUESTED

The funds required for Unspecified Minor Construction will finance projects for which the urgency is such that they could not be included in the regular Military Construction Program for the Air National Guard, and such that they exceed the minor construction authorization limit in the Operation and Maintenance Appropriation.

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1. COMPONENT	FY 2026 MILITARY CONSTRUCTION PROJECT DATA (computer generated)	2. DATE
ANG		JUN 2025

3. INSTALLATION AND LOCATION	4. PROJECT TITLE
VARIOUS LOCATIONS	UNSPECIFIED MINOR CONSTRUCTION

5. PROGRAM ELEMENT	6. CATEGORY CODE	7. PROJECT NUMBER	8. PROJECT COST ($000)
52276F	962-000	PAYZ260006	$25,000

9. COST ESTIMATES

ITEM	U/M	QUANTITY	UNIT COST	COST ($000)
UNSPECIFIED MINOR CONSTRUCTION (P-341)	LS			25,000
SUBTOTAL				25,000
TOTAL CONTRACT COST				25,000
TOTAL REQUEST				25,000

10. Description of Proposed Construction: Provides funding for unspecified minor construction projects not otherwise authorized by law and having a funded cost more than $4,000,000 and equal to or less than $9,000,000. Projects include construction, alteration, or conversion of permanent or temporary facilities. The Secretary of the Air Force has the authority to approve projects of this nature under the provisions of 10 U. S. Code, 18233a and 10 U. S. Code, 2805.

11. REQUIREMENT: As Required

PROJECT: Unspecified Minor Construction Program

REQUIREMENT: This program provides the means of accomplishing projects costing over $4,000,000, but not exceeding $9,000,000. The requested funds are not a percent of the budget, but are based on historical trends and known requirements. These projects generally address functional space shortfalls or urgent new mission beddowns.

CURRENT SITUATION: Because of new weapons systems, equipment, mission, and personnel growth the Air National Guard has a number of instances where functional space shortfalls exist. Many drive new construction requirements in the $4,000,000 to $9,000,000 range. These functional space shortfalls cause degradation of mission accomplishment, costly work-arounds, and accelerated failure of valuable mission equipment.

IMPACT IF NOT PROVIDED: Unable to adequately support mission conversions and beddowns. Functional space shortfalls will continue. More expensive workarounds will have to be used.